

**Government of Rajasthan**  
**Agriculture (Group – 1) Department**

F.( ) RACP/PMU/Budget Allot/2018-19/ 156-71

Jaipur, Date: 02.04.2019

**Administrative & Financial Sanction**

As per the Annual Action Plan (AAP) for the year 2019-20 approved by the RACP, the Administrative and Financial Sanction (AS & FS) of Rs.1185.32 Lacs (Rs. one thousand one hundred eighty five lac and thirty two thousand only) for 4 months (from April 2019 to July 2019) is hereby accorded for utilization of funds through **Horticulture Department** for implementation of approved project work/activities as per the approved Annual Action Plan (AAP) for the year 2019-20. The DDO code No. is 414.

The above expenditure in the current financial year 2019-20 (from April 2019 to July 2019) is to be incurred for implementation of approved activities as per the approved operational guidelines, and would be debited to the following budget head:-

S. No.	Budget Head	Amount (Rs. in Lac)
1	2401-00-800-(31)-[02]-12	802.29
2	2401-00-800-(31)-[02]-28	3.89
3	2401-00-800-(31)-[02]-29	7.78
4	2401-00-789-(11)-[02]-12	208.31
5	2401-00-789-(11)-[02]-28	1.01
6	2401-00-789-(11)-[02]-29	2.02
7	2401-00-796-(63)-[02]-12	157.72
8	2401-00-796-(63)-[02]-28	0.77
9	2401-00-796-(63)-[02]-29	1.53
<b>Total</b>		<b>1185.32</b>

The above DDO's will:

1. Ensure that the fund will be utilized as per the approved Annual Action Plan and World Bank Guidelines.
2. Ensure timely submission of statement of expenditure (SoE) to the RACP as prescribed by project.
3. Reconcile SoE with AG accounts and issue transfer entry (TE).
4. Facilitate Internal audit, which will be conducted by the authorized auditors of the RACP and external audit will be conducted by AG Rajasthan and ensure timely compliance of audit paras.



**(Dr. Om Prakash)**  
**Jt. Secretary to the Government**

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Jaipur, Date: 02.04.2019

Copy for information & necessary action to:-

1. D.S. to Chief Secretary, Govt. of Rajasthan, Rajasthan Secretariat, Jaipur
2. Accountant General, Rajasthan, Jaipur
3. P.S. to Addl. Chief Secretary, Agriculture Department, Rajasthan Secretariat, Jaipur
4. P.S. to Addl. Chief Secretary, Horticulture Department, Rajasthan Secretariat, Jaipur
5. P.S. to Addl. Chief Secretary, Finance Department, Rajasthan Secretariat, Jaipur

6. P.S. to Principal Secretary, Planning Department, Rajasthan Secretariat, Jaipur
7. Director, Budget, Finance Department, Rajasthan Secretariat, Jaipur
8. Jt. Secretary, Finance (Expenditure - 1) Department, Rajasthan Secretariat, Jaipur
9. Director, Directorate of Horticulture, Krishi Bhawan Jaipur
10. P.A. to Project Director, RACP, Jaipur
11. Chief Finance Controller, RACP, Jaipur
12. Jt. Director Agriculture (Plan) Agriculture Department, Jaipur
13. Jt. Director Agriculture (Agronomy) RACP, Jaipur
14. Nodal Officer Horticulture Department, Jaipur with the request to please arrange to transfer budget to district level DDOs of Agriculture Department as per the revised approved Annual Action Plan for the year 2018-19.
15. Project Coordinator, Horticulture, RACP, Jaipur
16. Concerning Treasury Officers ..... for information and necessary action.



**(Dr. Om Prakash)**  
**Jt. Secretary to the Government**