

Government of Rajasthan
Agriculture (Group – 1) Department

F.() RACP/PMU/Budget Allot/2018-19/ 16327-39

Jaipur, Date: 28-02-2019

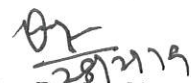
Revised Administrative and Financial Sanction

In supersession of all previous Administrative & Financial Sanctions issued from this office and as per the approved revised Annual Action Plan for the year 2018-19 issued vide No. F4(02)Agri/WB/RACP/2018-19/132/13577-609 dated 08.01.2019, the revised Administrative & Financial Sanctions of Rs.1952 Lacs (INR nineteen crores fifty two lacs & twenty two thousand only) under RACP for the works/activities approved for the year 2018-19 is hereby accorded for utilization of funds through Animal Husbandry Department for implementation of works/activities as per the approved revise Annual Action Plan for the year 2018-19. The DDO code of Animal Husbandry Department is 16. The expenditure in the current financial year is to be incurred under RACP as per subject specific operational guidelines and would be debited to the following budget heads:

Amount in INR lacs		
S. No.	Budget Head	Budget
1	2401-00-800-(31)-[04]-12	1305.05
2	2401-00-800-(31)-[04]-28	44.80
3	2401-00-800-(31)-[04]-29	43.49
4	2401-00-800-(31)-[04]-93	35.00
5	2401-00-789-(11)-[04]-12	323.00
6	2401-00-789-(11)-[04]-28	8.67
7	2401-00-789-(11)-[04]-29	8.42
8	2401-00-789-(11)-[04]-93	7.50
9	2401-00-796-(63)-[04]-12	160.24
10	2401-00-796-(63)-[04]-28	4.34
11	2401-00-796-(63)-[04]-29	4.21
12	2401-00-796-(63)-[04]-93	7.50
	Total	1952.22

The above DDO's will:

1. Ensure that the fund will be utilized as per the above revised approved annual action plan issued vide dated 08.01.2019 and World Bank Guidelines.
2. Ensure timely submission of statement of expenditure (SoE) to the RACP as prescribed by project.
3. Reconcile SoE with AG accounts and issue transfer entry (TE).
4. Facilitate Internal audit, which will be conducted by the authorized auditors of the RACP and external audit will be conducted by AG Rajasthan and ensure timely compliance of audit paras.


(Dr. Om Prakash)
Jt. Secretary to the Government

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Copy for information and necessary action:

1. D.S. to Chief Secretary, Govt. of Rajasthan, Rajasthan Secretariat, Jaipur
2. Accountant General, Rajasthan, Jaipur
3. P.S. to Addl. Chief Secretary, Animal Husbandry, Rajasthan Secretariat, Jaipur
4. P.S. to Addl. Chief Secretary, Finance Department, Rajasthan Secretariat, Jaipur
5. P.S. to Principal Secretary, Planning Department, Rajasthan Secretariat, Jaipur
6. Director, Budget, Finance Department, Rajasthan Secretariat, Jaipur
7. Jt. Secretary, Finance (Expenditure - 1) Department, Rajasthan Secretariat, Jaipur
8. Director, Directorate of Animal Husbandry, Pashudhan Bhawan Jaipur
9. P.A. to Project Director, RACP, Jaipur
10. Chief Finance Controller, RACP, Jaipur
11. Jt. Director Agriculture (Agronomy) RACP, Jaipur
12. Nodal Officer Animal Husbandry Department, Jaipur with the request to please arrange to transfer budget to district level DDOs of Horticulture Department as per the revised approved Annual Action Plan for the year 2018-19.
13. Project Coordinator, Animal Husbandry, RACP, Jaipur



(Dr. Om Prakash)
Jt. Secretary to the Government