

Proposal for modified BE 2019-20			
S.N.	Head of account	BE 2019-20	Modified BE 2019-20
2401	Crop farming	SF	SF
800	Other expenditure		
-31	Rajasthan Agriculture Competitiveness Project		
[01]	Through the Department of Agriculture		
8	Professional and Specialized Services	1033.23	1052.59
12	Grant-in-aid (non-paid)	2971.90	2910.11
28	Miscellaneous expenses	69.39	69.39
29	Training, Travel and Conference expenses	102.06	57.49
92	Grant-in-aid general (paid)	789.76	789.76
93	Grant-in-aid for creation of capital assets	468.58	468.58
	Total	5434.92	5347.92
[02]	Through horticulture department		
12	Grant-in-aid (non-paid)	2406.88	2406.88
28	Miscellaneous expenses	11.67	11.67
29	Training, Travel and Conference expenses	23.35	23.35
	Total	2441.90	2441.90
[03]	Through the Watershed Development and Land Conservation Department		
28	Miscellaneous expenses	7.55	7.55
29	Training, Travel and Conference expenses	13.73	13.73
	Total	21.28	21.28

[04]	Through animal husbandry department		
12	Grant-in-aid (non-paid)	944.41	944.41
28	Miscellaneous expenses	34.34	34.34
29	Training, Travel and Conference expenses	17.85	17.85
93	Grant-in-aid for creation of capital assets	204.29	204.29
	Total	1200.89	1200.89
[05]	Through the ground water department		
12	Grant-in-aid (non-paid)	123.50	123.50
28	Miscellaneous expenses	2.75	2.75
29	Training, Travel and Conference expenses	5.49	5.49
	Total	131.74	131.74
[06]	Through the water resources department		
28	Miscellaneous expenses	6.18	6.18
29	Training, Travel and Conference expenses	10.99	10.99
	Total	17.17	17.17
	Total general	9247.90	9160.90

789	Scheduled area application		
-11	Rajasthan Agricultural Competitive Project		
[01]	Through the Department of Agriculture		
8	Professional and Specialized Services	268.28	273.62
12	Grant-in-aid (non-paid)	771.64	516.80
28	Miscellaneous expenses	18.02	18.02
29	Training, Travel and Conference expenses	26.50	15.00
92	Grant-in-aid general (paid)	205.07	205.07
93	Grant-in-aid for creation of capital assets	121.66	121.66
	Total	1411.17	1150.17

[02]	Through horticulture department		
12	Grant-in-aid (non-paid)	624.94	424.94
28	Miscellaneous expenses	3.03	3.03
29	Training, Travel and Conference expenses	6.06	6.06
	Total	634.03	434.03
[03]	Through the Watershed Development and Land Conservation Department		
28	Miscellaneous expenses	1.96	1.96
29	Training, Travel and Conference expenses	3.57	3.57
	Total	5.53	5.53

[04]	Through animal husbandry department		
12	Grant-in-aid (non-paid)	245.21	245.21
28	Miscellaneous expenses	8.92	8.92
29	Training, Travel and Conference expenses	4.64	4.64
93	Grant-in-aid for creation of capital assets	53.04	53.04
	Total	311.81	311.81
[05]	Through the ground water department		
12	Grant-in-aid (non-paid)	32.07	32.07
28	Miscellaneous expenses	0.70	0.70
29	Training, Travel and Conference expenses	1.43	1.43
	Total	34.20	34.20
[06]	Through the water resources department		
28	Miscellaneous expenses	1.60	1.60
29	Training, Travel and Conference expenses	2.85	2.85
	Total	4.45	4.45
	Total Scheduled Castes	2401.19	1940.19

796	Scheduled Tribes Area Use		
.(63)	Rajasthan Agriculture Competitiveness Project		
[01]	Through the Department of Agriculture		
8	Professional and Specialized Services	203.13	208.43
12	Grant-in-aid (non-paid)	584.25	587.88
28	Miscellaneous expenses	13.64	13.64
29	Training, Travel and Conference expenses	20.06	11.13
92	Grant-in-aid general (paid)	155.57	155.57
93	Grant-in-aid for creation of capital assets	92.12	92.12
	Total	1068.77	1068.77
[02]	Through horticulture department		
12	Grant-in-aid (non-paid)	473.18	473.18
28	Miscellaneous expenses	2.30	2.30
29	Training, Travel and Conference expenses	4.59	4.59
	Total	480.07	480.07
[03]	Through the Watershed Development and Land Conservation Department		
28	Miscellaneous expenses	1.49	1.49
29	Training, Travel and Conference expenses	2.70	2.70
	Total	4.19	4.19

[04]	Through animal husbandry department		
12	Grant-in-aid (non-paid)	185.66	185.66
28	Miscellaneous expenses	6.75	6.75
29	Training, Travel and Conference expenses	3.51	3.51
93	Grant-in-aid for creation of capital assets	40.16	40.16
	Total	236.08	236.08

[05]	Through the ground water department		
12	Grant-in-aid (non-paid)	24.28	24.28
28	Miscellaneous expenses	0.54	0.54
29	Training, Travel and Conference expenses	1.08	1.08
	Total	25.90	25.90
[06]	Through the water resources department		
28	Miscellaneous expenses	1.22	1.22
29	Training, Travel and Conference expenses	2.16	2.16
	Total	3.38	3.38
	Total of ST	1818.39	1818.39
	Capital expenditures		
4401	Crop farming		
.(6)	Rajasthan Agricultural Competitive Project		
800	Other expenses		
[01]	Through the Department of Agriculture		
16	Minor works	0.01	0.01
17	Major construction work	96.96	96.97
93	Grant-in-aid for creation of capital assets	0.01	0.00
	Total	96.98	96.98

[02]	Through horticulture department		
16	Minor works	0.01	0.01
28	Miscellaneous expenses	0.01	0.01
29	Training, Travel and Conference expenses	0.01	0.01
	Total	0.03	0.03
[03]	Through the Watershed Development and Land Conservation Department		
17	Major construction work	1839.39	1839.39
	Total	1839.39	1839.39

[04]	Through animal husbandry department		
16	Minor works	0.01	0.01
	Total	0.01	0.01
[05]	Through the ground water department		
16	Minor works	17.17	104.17
	Total	17.17	104.17
[06]	Through the water resources department		
17	Major construction work	3592.82	3592.82
	Total	3592.82	3592.82
	Scheduled area application	5546.40	5633.40
789	Rajasthan Agricultural Competitive Project		
.(05)	Rajasthan Agricultural Competitive Project		
[01]	Through the Department of Agriculture		
16	Minor works	0.01	0.01
17	Major construction work	25.17	25.18
93	Grant-in-aid for creation of capital assets	0.01	0.00

	Total	25.19	25.19
[02]	Through horticulture department		
16	Minor works	0.01	0.01
	Total	0.01	0.01
[03]	Through the Watershed Development and Land Conservation Department		
17	Major construction work	477.59	477.59
	Total	477.59	477.59
[04]	Through animal husbandry department		
16	Minor works	0.01	0.01
	Total	0.01	0.01

[05]	Through the ground water department		
16	Minor works	4.46	4.46
	Total	4.46	4.46
[06]	Through the water resources department		
17	Major construction work	932.86	932.86
	Total	932.86	932.86
	Total of Scheduled	1440.12	1440.12
796	Scheduled Tribes Area		
.(10)	Rajasthan Agricultural Competitive Project		
[01]	Through the Department of Agriculture		
16	Minor works	0.01	0.01
17	Major construction work	19.07	19.07
93	Grant-in-aid for creation of capital assets	0.00	0.00
	Total	19.08	19.08
[02]	Through horticulture department		
16	Minor works	0.01	0.01
	Total	0.01	0.01
[03]	Through the Watershed Development and Land Conservation Department		
17	Major construction work	361.61	361.61
	Total	361.61	361.61

[04]	Through animal husbandry department		
16	Minor works	0.01	0.01
17	Total	0.01	0.01
	Through the ground water department	0.02	0.02
[05]	Minor works		
16	Total	3.38	3.38
	Through the water resources department	3.38	3.38
[06]	Major construction work		
17	Total	706.32	706.32
	Total of Scheduled Tribes	706.32	706.32
		1090.42	1090.42
	Total of Revenue	8076.94	8163.94