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Rajasthan Agricultural Competitiveness Project (RACP)  
Project Management Unit (PMU)  
Revised Annual Action Plan for the Year 2019-20

S. No.	Particulars	Budget Head	Revised Budget (Rs. In lacs)
A.	Climate Resilient Agriculture		
1	Payment for project activities through PMU	12	0.00
B.	Market and value chain		
1	Payment to ABPF, M&E Agency and Internal Auditor etc.	8	624.79
C.	Farmers organisation and capacity building		
1	Training, Interstate and International Exposure visits/Trainins, Workshop, Seminars etc.	29	58.00
D.	Project Management, Monitoring and Evaluation		
1	Cost of Human Resources: (i) Govt Staff and (ii) Contractual Staff	92	800.00
2	Incremental Operating Cost including Stationery, Furniture & Fixtures, Computers, Laptops & AMC, Networking & Internet, Miscellaneous Expenditure etc.	28	75.00
	<b>Grand Total</b>		<b>1557.79</b>

  
 17/9/19  
 J. Director Agri (Agm)  
 RACP, JAIPUR