

पत्रांक: प.02 (1)/एफएम/आर.ए.सी.पी /सीएजी/2020-21/3823-28

दिनांक 31/8/2020

यू.ओ.नोट

कार्यालय में उपस्थित महालेखाकार कार्यालय के दल द्वारा वर्ष 2019-20 के लेखे प्रतिवेदनों का निरीक्षण किया जा रहा है। दल द्वारा वर्ष 2019-20 के कार्यालय के विभिन्न विभागों के Annual Action Plan प्रस्तुत करने हेतु कहा गया है। अतः Annual Action Plan की प्रति उपलब्ध करावे ताकि अंकक्षण दल को उक्त सूचना दी जा सके।

SM
31.8.20
(लेखाधिकारी)
सुभाष गुप्ता
आर.ए.सी.पी, जयपुर।

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समस्त परियोजना समन्वयक, कृषि, उद्यानिकी, पशुपालन, जलग्रहण, जलसंसाधन एवं भू-जल, आर.ए.सी.पी., जयपुर।

SM
31.8.20
(लेखाधिकारी)
आर.ए.सी.पी, जयपुर।

- May kindly see the ACP's plan 2019-20.

SM
31/8/20
P (M)

23

RACP - Animal husbandry YEAR 2019-20 MODIFIED AAP AS PER RE

Sr. No.	Name of the Activity/Item	Aimer		Alwar		Banswara		Baran		Bikaner		Bundi		Chittorgarh		Dholpur		Jhalawar		Kachhambity		Tonk		PU		TOTAL								
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
	Market & Value Chain																																	
1	FORMATION OF MTG (Goat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Clean Milk Production	0	0	0	0	800	18	0	0	0	0	0	0	0	0	0	0	0	170	3.4	0	0	0	0	0	0	0	970	19.4	0				
3	Goat Milk Collection and Value Addition	1	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	25	0	0	2	25	50	0				
	Sub Total		25	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	3.4	0	0	0	0	0	0	0	2	25	50	0				
	Climate Resilient Agriculture																																	
1	DISTRIBUTION OF BUCKS	0	0	0	0	150	11.25	86	6.45	10	0.75	0	0	14	1.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	DISTRIBUTION OF GOAT UNITS (WIDOWS & DISABLED)	0	0	0	0	70	22.40	0	0	0	0	0	0	107	34.24	0	0	30	9.6	0	0	0	0	0	0	0	0	0	0	0	0			
3	AND DOES	0	0	0	0	430	11.2	86	0.45	10	0.06	0	0	442	2.48	0	0	120	0.22	0	0	0	0	0	0	0	0	0	0	0	0			
4	Veterinary Health Camp support	252	12.6	216	10.8	180	9	108	5.4	87	4.35	300	15	15	132	6.6	192	9.6	55	2.75	144	7.2	0	0	0	0	0	0	0	0	0			
5	Vehicle for emergency Animal Health services	0	0	0	0	0.67	0	0	0.76	0	0	0	0.96	0	0.66	0	0	0.95	0	0.69	0	0.69	0	0	0	0	0	0	0	0	0	0		
6	Operational cost of TIC including P.C.I. etc.	0	2.3	0	2.5	0	2.5	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
7	Lady Link Worker honorarium	23	9.04	18	5.22	15	4.2	9	1.92	4	0.42	25	6.76	25	6.76	25	6.76	11	2.68	15	4.2	12	2.76	1	0.27	0	0	0	0	0	0	0		
8	Acacia Demonstration	120	11.05	0	0	0	0	0	0	70	4.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	Housing Supports	31	26.04	19	15.96	11	9.24	7	5.88	0	0	36	31.92	11	9.24	7	5.88	8	6.72	15	12.6	3	2.52	0	0	0	0	0	0	0	0	0	0	
10	Feeding and Water Trough distribution	0	0	0	0	50	2.5	50	2.5	0	0	0	2.5	340	17	50	2.5	75	3.75	25	1.25	100	5	0	0	0	0	0	0	0	0	0		
11	Travis installation in project villages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	DISTRIBUTION OF CHAFF CUTTER	294	28.4	208	20.8	0	0	180	18	0	0	340	34	200	20	104	10.4	100	10	90	5	74	7.4	0	0	0	0	0	0	0	0	0		
13	ANIMAL IDENTIFICATION (TASIS) (5000 Nos)																																	
14	ANIMAL IDENTIFICATION Needle																																	
15	ANIMAL IDENTIFICATION (TASIS) Applicator																																	
16	Weighing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
17	Feeding Supplement distribution	35000	34.13	6000	11094	0	9940	1715	18500	12.8625	45000	54.02	31500	33.83	0	0	1262	8.58	17200	12.8625	15000	12.80	0	0	0	0	0	0	0	0	0	0	0	
18	ICT Support to LIVI/Marketing Facilitator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sub Total		122.85		56		62.272		60.51		28.30		147.64		141.50		28.66		54.60		37.63		48.05											
	Farmers Organisation & capacity Building																																	
1	MTG members Goat Management	0	0	0	0	0	0	0	0	170	0	275	1.96	345	2.41	294	0.88	465	2.81	90	0	175	1.25	0	0	0	0	0	0	0	0	0	0	
2	MTG members Refresher Goat Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	LIV Goat Training & Refresher	23	0.014	18	0.15	0	0	9	0.64	4	0.25	25	0.93	25	1.05	11	0	16	0	5	0	12	0.50699	0	0	0	0	0	0	0	0	0	0	0
4	Professional staff training & Refresher	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Goat Exhibition/Show	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
6	Exposure Visit	0	0.014	0	0	0	0	0	0.64	0	0.00	0	2.90	0	3.46	0.88	2.81	1.6	2.81	0	0.54	1.75	0	0	0	0	0	0	0	0	0	0	0	
	Sub Total		3.22		2.04		1.58		0.64		0.00		2.90		3.46		0.88		2.81		1.6		1.75											
	Project Management & Monitoring																																	
	TOTAL		152.09		57.99		79.79		63.88		30.22		154.34		148.75		30.52		62.61		38.90		77.25											

(Signature)
V (AM)