

District wise Physical and Financial Target under NMSA (RAD) for incomplete activity of 2019-20 for 2020-21

S. No.	District	Physical Target							Financial Target								
		Hort based FS	Livestock based FS (cow/buffalow)	Livestock based FS (sheep/goat)	Tree based FS	Total	VC	Training	Hort based FS	Livestock based FS (cow/buffalow)	Livestock based FS (sheep/goat)	Tree based FS	Total	VC	Training	Adm Cost	G. Total
1	AJMER	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.033	25.68
2	ALWAR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
3	BANSWARA	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
4	BARAN					0							0				0.00
5	BARMER	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
6	BHARATPUR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.153	25.80
7	BHILWARA	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
8	BIKANER	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
9	BUNDI	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
10	CHITTORGARH	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
11	CHURU	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
12	DAUSA	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
13	DHOLPUR					0											0.00
14	DUNGARPUR	6	37	14	15	72	23	4	1.50	14.80	3.50	2.25	22.05	11.50	0.40	1.163	35.11
15	GANGANAGAR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
16	HANUMANGARH	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
17	JAIPUR	6	0	10	15	31	4	0	1.50	4.82	4.50	2.25	13.07	2.00	0.10	1.163	16.33
18	JAISALMER	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
19	JALORE					0											0.00
20	JHALAWAR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
21	JHUNJHUNU	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
22	JODHPUR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.063	25.71
23	KAROLI	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
24	KOTA	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.133	25.78
25	NAGOUR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
26	PALI	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
27	PRATAPGARH					0											0.00
28	RAJSAMAND					0											0.00
29	SAWAI MADHOPUR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
30	SIKAR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
31	SIROHI	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
32	TONK	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.143	25.79
33	UDAIPUR	6	35	18	15	74	4	4	1.50	14.00	4.50	2.25	22.25	2.00	0.40	1.163	25.81
	Total	168	947	492	420	2027	131	108	42	383.62	125	63	613.62	65.50	10.90	32.27	722.29