

<b>Final Budget FY 2018-19 under RACP</b>		
<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
<b>2401</b>	<b>Crop farming</b>	<b>SF</b>
<b>800</b>	<b>Other expenditure</b>	
(31)	<b>Rajasthan Agriculture Competitiveness Project</b>	
[01]	<b>Through the Department of Agriculture</b>	
8	Professional and Specialized Services	0.01
12	Grant-in-aid (non-paid)	2487.19
28	Miscellaneous expenses	168.72
29	Training, Travel and Conference expenses	710.98
92	Grant-in-aid general (paid)	357.40
93	Grant-in-aid for creation of capital assets	30.00
	<b>Total</b>	<b>3754.30</b>
[02]	<b>Through horticulture department</b>	
12	Grant-in-aid (non-paid)	1992.90
28	Miscellaneous expenses	25.00
29	Training, Travel and Conference expenses	100.00
	<b>Total</b>	<b>2117.90</b>
[03]	<b>Through the Watershed Development and Land Conservation Department</b>	
28	Miscellaneous expenses	43.60
29	Training, Travel and Conference expenses	57.60
	<b>Total</b>	<b>101.20</b>
[04]	<b>Through animal husbandry department</b>	
12	Grant-in-aid (non-paid)	1305.05
28	Miscellaneous expenses	44.80
29	Training, Travel and Conference expenses	43.49
93	Grant-in-aid for creation of capital assets	35.00
	<b>Total</b>	<b>1428.34</b>

<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
[05]	<b>Through the ground water department</b>	
12	Grant-in-aid (non-paid)	122.59
28	Miscellaneous expenses	6.26
29	Training, Travel and Conference expenses	2.90
	<b>Total</b>	<b>131.75</b>
[06]	<b>Through the water resources department</b>	
28	Miscellaneous expenses	31.35
29	Training, Travel and Conference expenses	10.00
	<b>Total</b>	<b>41.35</b>
	<b>Total general</b>	<b>7574.84</b>
789	<b>Scheduled area application</b>	
(1)	<b>Rajasthan Agricultural Competitive Project</b>	
[01]	<b>Through the Department of Agriculture</b>	
8	Professional and Specialized Services	0.01
12	Grant-in-aid (non-paid)	316.03
28	Miscellaneous expenses	31.98
29	Training, Travel and Conference expenses	136.02
92	Grant-in-aid general (paid)	64.96
93	Grant-in-aid for creation of capital assets	56.39
	<b>Total</b>	<b>605.39</b>
[02]	<b>Through horticulture department</b>	
12	Grant-in-aid (non-paid)	270.40
28	Miscellaneous expenses	5.00
29	Training, Travel and Conference expenses	15.00
	<b>Total</b>	<b>290.40</b>
[03]	<b>Through the Watershed Development and Land Conservation Department</b>	
28	Miscellaneous expenses	4.10
29	Training, Travel and Conference expenses	9.00
	<b>Total</b>	<b>13.10</b>

<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
[04]	<b>Through animal husbandry department</b>	
12	Grant-in-aid (non-paid)	323.00
28	Miscellaneous expenses	8.67
29	Training, Travel and Conference expenses	8.42
93	Grant-in-aid for creation of capital assets	7.50
	<b>Total</b>	<b>347.59</b>
[05]	<b>Through the ground water department</b>	
12	Grant-in-aid (non-paid)	30.00
28	Miscellaneous expenses	0.00
29	Training, Travel and Conference expenses	0.00
	<b>Total</b>	<b>30.00</b>
[06]	<b>Through the water resources department</b>	
28	Miscellaneous expenses	6.07
29	Training, Travel and Conference expenses	2.58
	<b>Total</b>	<b>8.65</b>
	<b>Total Scheduled Castes</b>	<b>1295.13</b>
796	<b>Scheduled Tribes Area Use</b>	
(63)	<b>Rajasthan Agriculture Competitiveness Project</b>	
[01]	<b>Through the Department of Agriculture</b>	
8	Professional and Specialized Services	0.01
12	Grant-in-aid (non-paid)	297.01
28	Miscellaneous expenses	17.49
29	Training, Travel and Conference expenses	68.70
92	Grant-in-aid general (paid)	50.48
93	Grant-in-aid for creation of capital assets	28.19
	<b>Total</b>	<b>461.88</b>
[02]	<b>Through horticulture department</b>	
12	Grant-in-aid (non-paid)	272.70
28	Miscellaneous expenses	4.00
29	Training, Travel and Conference expenses	15.00
	<b>Total</b>	<b>291.70</b>

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[03]	<b>Through the Watershed Development and Land Conservation Department</b>	
28	Miscellaneous expenses	2.30
29	Training, Travel and Conference expenses	5.13
	<b>Total</b>	<b>7.43</b>
[04]	<b>Through animal husbandry department</b>	
12	Grant-in-aid (non-paid)	160.24
28	Miscellaneous expenses	4.34
29	Training, Travel and Conference expenses	4.21
93	Grant-in-aid for creation of capital assets	7.50
	<b>Total</b>	<b>176.29</b>
[05]	<b>Through the ground water department</b>	
12	Grant-in-aid (non-paid)	25.41
28	Miscellaneous expenses	0.00
29	Training, Travel and Conference expenses	
	<b>Total</b>	<b>25.41</b>
[06]	<b>Through the water resources department</b>	
28	Miscellaneous expenses	0.00
29	Training, Travel and Conference expenses	0.00
	<b>Total</b>	<b>0.00</b>
	<b>Total of ST</b>	<b>962.71</b>
	<b>Capital expenditures</b>	
<b>4401</b>	<b>Crop farming</b>	
(06)	<b>Rajasthan Agricultural Competitive Project</b>	
800	<b>Other expenses</b>	

<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
[01]	<b>Through the Department of Agriculture</b>	
16	Minor works	9.18
17	Major construction work	217.07
93	Grant-in-aid for creation of capital assets	0.00
	<b>Total</b>	<b>226.25</b>
[02]	<b>Through horticulture department</b>	
16	Minor works	0.00
28	Miscellaneous expenses	0.00
29	Training, Travel and Conference expenses	0.00
	<b>Total</b>	<b>0.00</b>
[03]	<b>Through the Watershed Development and Land Conservation Department</b>	
17	Major construction work	3057.00
	<b>Total</b>	<b>3057.00</b>
[04]	<b>Through animal husbandry department</b>	
16	Minor works	0.01
	<b>Total</b>	<b>0.01</b>
[05]	<b>Through the ground water department</b>	
16	Minor works	87.00
	<b>Total</b>	<b>87.00</b>
[06]	<b>Through the water resources department</b>	
17	Major construction work	2102.98
	<b>Total</b>	<b>2102.98</b>
	<b>Scheduled area application</b>	<b>5473.24</b>
789	<b>Rajasthan Agricultural Competitive Project</b>	
(05)	<b>Rajasthan Agricultural Competitive Project</b>	
[01]	<b>Through the Department of Agriculture</b>	
16	Minor works	1.98
17	Major construction work	42.01
93	Grant-in-aid for creation of capital assets	0.00
	<b>Total</b>	<b>43.99</b>

<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
[02]	<b>Through horticulture department</b>	
16	Minor works	0.00
	<b>Total</b>	<b>0.00</b>
[03]	<b>Through the Watershed Development and Land Conservation Department</b>	
17	Major construction work	713.45
	<b>Total</b>	<b>713.45</b>
[04]	<b>Through animal husbandry department</b>	
16	Minor works	0.00
	<b>Total</b>	<b>0.00</b>
[05]	<b>Through the ground water department</b>	
16	Minor works	0.00
	<b>Total</b>	<b>0.00</b>
[06]	<b>Through the water resources department</b>	
17	Major construction work	618.35
	<b>Total</b>	<b>618.35</b>
	<b>Total of Scheduled</b>	<b>1375.79</b>

<b>S.N.</b>	<b>Head of account</b>	<b>RE 2018-19</b>
796	Scheduled Tribes Area	
(10)	Rajasthan Agricultural Competitive Project	
[01]	Through the Department of Agriculture	
16	Minor works	0.20
17	Major construction work	0.00
93	Grant-in-aid for creation of capital assets	0.00
	<b>Total</b>	<b>0.20</b>
[02]	Through horticulture department	
16	Minor works	0.00
	<b>Total</b>	<b>0.00</b>
[03]	Through the Watershed Development and Land Conservation Department	
17	Major construction work	519.23
	<b>Total</b>	<b>519.23</b>
[05]	Through animal husbandry department	
16	Minor works	0.01
	<b>Total</b>	<b>0.01</b>
[06]	Through the ground water department	
16	Minor works	0.00
	<b>Total</b>	<b>0.00</b>
[06]	Through the water resources department	
17	Major construction work	67.68
	<b>Total</b>	<b>67.68</b>
	<b>Total of Scheduled Tribes</b>	<b>587.12</b>
	<b>Total of Revenue</b>	9832.68
	<b>Total of Capital</b>	7436.15
	<b>Total</b>	<b>17268.83</b>