

STATE PLAN

Under State Plan, in addition to establishment / Operating expenses of new offices / staff / labs / ATCs / capital works, provision for those innovative schemes / activities has been kept which are not covered in any of the ongoing CSS Schemes and Are of vital importance to the State. Besides, this provision of State Matching Share towards CSS and crop compensation is kept under State Plan.

Major Head / Minor Head of Development
CROP HUSBANDRY
A. REVENUE EXPENDITURE
Direction and Administration
Seeds
Manures and fertilizer
Plant Protection
Commercial crops (matching share for ISOPOM, Cotton, ATMA)
Extension and training
Crop & Weather Insurance & incentive for crop cutting
Agri. Engineering
Water management
Other Expenditure (incl. innovative and others)
Crop Compensation Fund (token)
B. CAPITAL EXPENDIURE
C. Work Plan (matching share)