

## Annexure-I

## RAJASTHAN

## Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
<b>I.</b>	<b>Seed Component</b>					
1	Purchase of Breeder seed	Qtls	2266	126.46	0.00	126.46
2	Production of Foundation seed	Qtls	33360	241.34	80.45	321.79
3	Production of Certified Seeds	Qtls	127000	1000.00	333.33	1333.33
4	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	15000	374.55	124.85	499.40
5	Distribution of Certified Seeds	Qtls	88890	800.00	266.67	1066.67
	<b>Total (I)</b>			<b>2542.35</b>	<b>805.30</b>	<b>3347.65</b>
<b>II.</b>	<b>TOT Programmes</b>					
6	Block Demonstrations	Ha.	4199	116.99	39.00	155.99
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	78	2.35	0.78	3.14
8	IPM Demonstration(FFS)	Nos.	157	31.44	10.48	41.92
9	Farmers Training	Nos.	78	14.13	4.71	18.84
10	Officers Training	Nos.	8	2.12	0.71	2.83
11	Mission Management Expenses			248.05	0.00	248.05
	<b>Total (II)</b>			<b>415.08</b>	<b>55.68</b>	<b>470.76</b>
<b>III.</b>	<b>Production inputs</b>					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	133330	750.00	250.00	1000.00
13	Rhizobium/PSB Distribution /ZSB/Azotobactor /Mycorrhiza etc.	Ha.	32502	73.13	24.38	97.51
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	25100	93.75	31.25	125.00
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	870	2.94	0.98	3.91
16	PP Equipment	Nos.				
	(a) Manual operated including seed treating		3139	18.84	6.28	25.12
	(b) Power operated		1177	26.48	8.83	35.31
17	Distribution of improved farm implements	Nos.				
	(a) Manual		1220	82.10	27.37	109.47
	(b) Power operated		500	187.50	62.50	250.00
18	Seed Storage bins	Nos.	785	5.89	1.96	7.85
19	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	2058	154.35	51.45	205.80
20	Pipes for carrying water from the source to the field.	Mtrs.	600000	112.50	37.50	150.00
21	Provisions for flexi-funds –			496.10	165.37	661.47
	<b>Total (III)</b>			<b>2003.57</b>	<b>667.86</b>	<b>2671.43</b>
	<b>Grand Total</b>			<b>4961.00</b>	<b>1528.83</b>	<b>6489.83</b>

## Annexure-II

ANNUAL ACTION PLAN UNDER NMOOP FOR (2014-15) - Rajasthan

Mini Mission-III Rajasthan (SDA)			Proposed Targets				Approved Targets				Remarks
S. No.	Interventions	Unit	Physical Targets	Financial Targets (Rs. in Lakh)			Physical Targets	Financial Targets (Rs. in Lakh)			
				GOI Share	State Share	Total		GOI Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I	<b>Area Expansion</b>										
1	Integrated development of Nurseries & Plantation on the new wasteland as well as existing wasteland/degraded forest land	Ha	585	145.350	48.450	193.80	500	117.375	39.125	156.50	
2	Maintenance of TBOs plantation from 2nd year of plantation till gestation period										
	<b>TOTAL (I)</b>		585	145.350	48.450	193.80	500	117.375	39.125	156.50	
II	<b>Production Inputs</b>										
3	Incentives for undertaking intercropping with oilseeds, pulses and other crops during gestation period	Ha	0	0.000	0.000	0.00	0	0.000	0.000	0.00	
4	Distribution of pre-processing, processing and oil extraction equipments	Nos	0	0	0	0	0	0	0	0	
	<b>TOTAL (II)</b>		0	0.000	0.000	0.00	0	0.000	0.000	0.00	
III	<b>Transfer of Technology</b>										
5	Farmers Training	Nos	15	2.700	0.900	3.60	15	2.700	0.900	3.60	

Mini Mission-III Rajasthan (SDA)			Proposed Targets				Approved Targets				Remarks
S. No.	Interventions	Unit	Physical Targets	Financial Targets (Rs. in Lakh)			Physical Targets	Financial Targets (Rs. in Lakh)			
				GOI Share	State Share	Total		GOI Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6	Officers/Extension workers/input dealer training	Nos	10	2.700	0.900	3.60	5	1.350	0.450	1.80	
	<b>TOTAL (III)</b>	Nos	25	5.400	1.800	7.20	20	4.050	1.350	5.40	
<b>IV</b>	<b>TOTAL OUTLAY</b>										
<b>7</b>	<b>(I + II + III)</b>			<b>150.750</b>	<b>50.250</b>	<b>201.00</b>		<b>121.425</b>	<b>40.475</b>	<b>161.90</b>	
8	Mission Management Expenses			Not proposed	Not proposed	Not proposed		1.215	0.405	1.62	
9	Flexi funds			Not proposed	Not proposed	Not proposed		1.215	0.405	1.62	
<b>V</b>	<b>TOTAL AAP</b>			<b>75%</b>	<b>25%</b>			<b>75%</b>	<b>25%</b>		
	<b>GRAND TOTAL (7) + (8) + (9)</b>			<b>150.750</b>	<b>50.250</b>	<b>201.00</b>		<b>123.855</b>	<b>41.285</b>	<b>165.14</b>	